

IV - OPERATING BUDGET

A - Revenue

			Heads	pounds/ head	Qty	Unit price (\$)	Total
(2)	Feeder calves (live pounds)	Males	2				0
		Females	2				3
(3)	Culled animals (pounds of carcass)	Cows					07
		Bulls					04
(4)	ASRA compensation	Cows		0,33			33
		pounds sold		0,67			07
(5)	Barley (t)						00
Total revenue							4 \$
B - Operating expenses							
1- Inputs							al
	Cattle purchase (bull)						00
	Other cattle purchase						0
	Feed purchase						
(6)	Salt, vitamins and minerals (kg 88 % DM)						77
	Medication, vaccines and veterinary (cow)						00
(7)	Implants (calves sold)						35
(8)	Identification (calves and cows)						01
(9)	Bedding (t)						00
	Other (cows)						00
Total inputs							3 \$
2- Farming operations							al
	Forage production						
(10)	forage planting and maintenance (ha)						05
(11)	pasture planting and maintenance (ha)						75
(12)	forage harvest, conservation and recovery (t DM)						59
(13)	Gross margin - barley harvest and planting (ha)						33
(14)	Manure application (m ³)						39
	Snow removal (h)						53
Total farming operations							4 \$
3- Marketing							al
	Transportation :	Calves (heads)					00
		Other animals (heads)					30
(15)	Auction fees :	Feeder calves (heads)					00
		Other animals (heads)					07
(15)	Joint plan :	Calves (heads)					16
		Cows and bulls (heads)					
Total marketing							2 052 \$



Données stratégiques